



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                           | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|------------|------------------------------------|-----------------------|---|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>548</b> | <b>UNIVERSIDAD DEL MAR</b>         |                       |   |                         |                       |                       |                           |
| <b>2</b>   | <b>DESARROLLO SOCIAL</b>           | 184,060,042.00        | 62,634,794.39                             | 246,694,836.39          | 244,777,558.95        | 244,726,222.78        | 1,917,277.44              |
| 5          | EDUCACIÓN                          | 184,060,042.00        | 62,634,794.39                             | 246,694,836.39          | 244,777,558.95        | 244,726,222.78        | 1,917,277.44              |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b> | <b>184,060,042.00</b> | <b>62,634,794.39</b>                      | <b>246,694,836.39</b>   | <b>244,777,558.95</b> | <b>244,726,222.78</b> | <b>1,917,277.44</b>       |